

**BOROUGH OF YEADON
SPECIAL MEETING
NOVEMBER 22, 2011
6:10 PM**

CALL TO ORDER

Asher Kemp Jr., Council President, called the Year 2012 Budget meeting to order.

ROLL CALL

Asher Kemp Jr., President	Present
Sandra D. Thomas, Vice President	Absent
John F. Byrne	Absent
John Holden	Present
Deborah Robinson-Howell	Absent
Florence Penny McDonald	Present
Denise H. Stinson	Present
Dolores Jones-Butler, Mayor	Absent
Caren Andrews, Manager	Present
I. Hamid, Finance Director	Present

YEAR 2012 BUDGET

There was a list of proposed capital items read aloud.

There was a discussion on changing some of the program features in the refuse collection to reduce costs. It was agreed to place this matter on the December workshop agenda.

There was a discussion about implementing the \$ 50,000 DCED Police grant.

There was a discussion about the shortfall in revenues due to the EIT being conservatively budgeted.

President Kemp called an Executive Session at 7:30 pm to discuss personnel matters.

The meeting concluded at 9:50 pm.

Respectfully Submitted,



Caren D. Andrews
Borough Manager/Secretary