

<b>BOROUGH OF YEADON - Amended 2022 Final Budget</b>	
<b>BUDGET</b>	
<b>Final Reading 2/8/22</b>	
<b>General Fund Revenues</b>	
Taxes- Real Estate & Act 511	\$5,527,888
Licenses and Permits	\$345,200
Franchise Revenue	\$190,000
Fines & Forfeits	\$141,300
Interest, Rents and Royalties	\$69,650
Intergovernmental Revenues	\$1,120,839
Charges For Services	\$46,769
Contributions/Donations/Miscellaneous Rev	\$67,500
Other Revenue	\$449,459
<b>Total General Fund Revenues</b>	<b>\$7,958,604</b>
<b>General Fund Expenditures</b>	
Legislative Body	\$138,440
Administration	\$580,201
Financial Administration	\$197,552
Tax Collection	\$34,573
Legal Services/Engineer	\$171,500
Insurance & Bonding/Borough Facilities	\$647,819
Police	\$3,882,480
Fire	\$181,850
Code Enforcement	\$460,907
Emergency Management	\$4,000
Highway Maintenance/General Services	\$830,064
Recreation/Youth Development/Parks & Speical Events	\$84,279
Library	\$458,808
Debt Service Fund	\$243,381
Planning/Zoning/Urban Development & Miscellaneous Expenses	\$26,000
<b>Total Departmental Expenditures</b>	<b>\$7,941,854</b>
Total General Fund Operating Transfers	\$16,750
<b>Total General Fund Expenditures</b>	<b>\$7,958,604</b>
<b>Operating surplus (deficit):</b>	<b>\$0</b>
<b>Refuse Fund</b>	
Revenues	\$1,263,593
Expenditures	\$1,263,594
<b>Sewer Fund</b>	
Revenues	\$2,697,104
Expenditures	\$2,697,104
<b>Motor License Fund</b>	
Revenues	\$560,882
Expenditures	\$560,882
<b>Vehicle Replacement Fund</b>	
Revenues	\$133,350
Expenditures	\$133,350
<b>Capital Improvement Fund</b>	
Revenues	\$179,391
Expenditures	\$179,391

**BOROUGH OF YEADON - Amended 2022 Final Budget**

**BUDGET**

**Final Reading 2/8/22**

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## BOROUGH OF YEADON 2022 GENERAL FUND REVENUES BUDGET

Fund	Account	Description	General Fund		
<b>TAXES- RE and ACT 511</b>			<b>2021 Actual through 12/31/21</b>	<b>2021 Approved Budget</b>	<b>Amended 2022 Projection</b>
01	301.100	R.E. Tax - Current Year	\$ 2,907,142.50	\$ 2,790,397.00	\$ 2,909,063.00
01	301.340	R.E. Tax - Delinquent	\$ 95,664.68	\$ 399,774.00	\$ 356,552.00
01	310.100	R.E. Tax - Transfer Tax	\$ 253,687.53	\$ 104,233.00	\$ 176,523.00
01	310.210	Earned Income Tax	\$ 2,056,611.51	\$ 1,681,500.00	\$ 2,003,750.00
01	310.535	Local Services Tax	\$ 83,007.45	\$ 81,250.00	\$ 82,000.00
<b>TOTAL TAXES- RE and ACT 511</b>			<b>\$ 5,396,113.67</b>	<b>\$ 5,057,154.00</b>	<b>\$ 5,527,888.00</b>
<b>LICENSES &amp; PERMITS</b>					
01	321.600	Professional & Occupantnl Permit	\$ 7,920.00	\$ 8,000.00	\$ 8,000.00
01	321.610	Solicitation and Vendor Fees	\$ 180.00	\$ 250.00	\$ 250.00
01	322.800	Street & Curb Permits	\$ 17,332.00	\$ 14,000.00	\$ 15,000.00
01	322.825	Handicapped Parking Permits	\$ 2,190.00	\$ 2,500.00	\$ 2,500.00
01	322.850	Abandoned Vehicles	\$ -		
01	362.400	Resale Certificate/Occupancy	\$ 27,155.00	\$ 22,500.00	\$ 26,500.00
01	362.405	Rental Certificate/Occupancy	\$ 66,160.00	\$ 67,500.00	\$ 70,000.00
01	362.410	Building Permits	\$ 128,767.00	\$ 100,000.00	\$ 115,000.00
01	362.420	Electrical Permits	\$ 35,005.00	\$ 17,500.00	\$ 27,750.00
01	362.430	Plumbing Permits	\$ 29,975.50	\$ 7,600.00	\$ 18,500.00
01	362.440	Public Building Inspection	\$ 1,030.00	\$ 21,000.00	\$ 7,500.00
01	362.450	Mechanical Permits	\$ 33,253.00	\$ 16,500.00	\$ 20,000.00
01	362.460	Health Insp Permits	\$ 6,525.00	\$ 7,500.00	\$ 5,000.00
01	362.470	PA State Permit Fee	\$ 2,736.00	\$ 2,000.00	\$ 2,500.00
01	362.480	Miscellaneous Code Permits/PROCHAMPS	\$ 31,728.00	\$ 20,000.00	\$ 25,000.00
01	362.490	Zoning Use Permits	\$ 1,750.00	\$ 1,500.00	\$ 1,700.00
<b>TOTAL LICENSES &amp; PERMITS</b>			<b>\$ 391,706.50</b>	<b>\$ 308,350.00</b>	<b>\$ 345,200.00</b>
<b>FRANCHISE REVENUE</b>					
01	321.800	Cable TV Franchise Fee	\$ 190,834.31	\$ 210,000.00	\$ 190,000.00
<b>TOTAL FRANCHISE REVENUE</b>			<b>\$ 190,834.31</b>	<b>\$ 210,000.00</b>	<b>\$ 190,000.00</b>
<b>FINES &amp; FORFEITS</b>					
01	331.100	Court Fines	\$ 19,950.32	\$ 27,500.00	\$ 33,500.00
01	331.105	Foreitures - (D/A's Office)	\$ 845.14	\$ 3,200.00	\$ 2,500.00
01	331.110	Vehicle Code Violations	\$ 40,083.00	\$ 37,500.00	\$ 45,000.00
01	331.120	Code Enforcement Violations	\$ 20.00	\$ 7,500.00	\$ 7,500.00
01	331.130	Permit Penalty Fees	\$ 1,304.35	\$ 500.00	\$ 2,000.00
01	331.140	Contractor License Penalty Fee	\$ -	\$ 250.00	\$ 250.00
01	363.210	Parking Meters	\$ 8,347.16	\$ 10,000.00	\$ 15,000.00
01	363.245	Planning/Land Development Fees	\$ -	\$ 500.00	\$ 500.00
01	363.250	Property Maintenance Abatement	\$ 25,439.74	\$ 25,000.00	\$ 35,000.00
01	363.270	Sale of Reports & Pictures	\$ 25.00	\$ 50.00	\$ 50.00
<b>TOTAL FINES &amp; FORFEITS</b>			<b>\$ 96,014.71</b>	<b>\$ 112,000.00</b>	<b>\$ 141,300.00</b>
<b>INTEREST, RENTS &amp; ROYALTIES</b>					

## BOROUGH OF YEADON 2022 GENERAL FUND REVENUES BUDGET

Fund	Account	Description			General Fund
01	340.000	Dividend Income	\$ 285.50	\$ 300.00	\$ 300.00
01	341.000	Interest Earnings	\$ 3,993.90	\$ 4,586.00	\$ 4,350.00
01	342.100	Rent of Land (Clear Channel)	\$ 28,430.89	\$ 27,500.00	\$ 30,000.00
01	342.200	Rent of Buildings Borough Hall	\$ (2,095.00)	\$ 17,500.00	\$ 34,000.00
01	310.250	Other	\$ -	\$ 1,000.00	\$ 1,000.00
<b>TOTAL INTEREST, RENTS &amp; ROYALTIES</b>			<b>\$ 30,615.29</b>	<b>\$ 50,886.00</b>	<b>\$ 69,650.00</b>
<b>INTERGOVERNMENTAL REVENUES</b>					
<b>Federal Capital and Operating Grants</b>					
01	351.020	Federal Grants-COPS-LLEBG-JAG	\$ -	\$ 2,500.00	\$ 2,500.00
01	351.025	FEMA/PEMA	\$ -	\$ -	\$ -
		America Recovery Funds	\$ 601,638.63	\$ -	\$ 601,638.63
01	351.030	Grants	\$ 60,828.18	\$ 112,500.00	\$ 120,000.00
<b>TOTAL FEDERAL</b>			<b>\$ 662,466.81</b>	<b>\$ 115,000.00</b>	<b>\$ 724,138.63</b>
<b>State Shared Revenues and Entitlements</b>					
01	355.010	Public Utility Realty Tax (PURTA)	\$ 5,344.38	\$ 5,000.00	\$ 5,200.00
01	355.080	Alcoholic Beverage Tax	\$ 450.00	\$ 450.00	\$ 450.00
01	355.100	AD HOC Postretirement Payment	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
01	355.120	Foreign Casualty Ins. (State Pension Aid)	\$ 249,458.69	\$ 210,000.00	\$ 250,000.00
01	355.130	Foreign Fire Ins. Premium Tax	\$ 45,467.64	\$ 50,000.00	\$ 47,850.00
	TBD	Library Grant		\$ -	\$ -
01	355.140	Recyclables (904 Grant)	\$ -	\$ 3,000.00	\$ 3,000.00
<b>TOTAL STATE</b>			<b>\$ 301,920.71</b>	<b>\$ 269,650.00</b>	<b>\$ 307,700.00</b>
<b>Local Capital and Operating Grants</b>					
01	358.050	County Liquid Fuels Tax	\$ 12,353.00	\$ 15,000.00	\$ 12,500.00
01	358.100	Other Grants	\$ -	\$ 50,000.00	\$ 75,000.00
01	358.150	County Highway Aid	\$ -	\$ 6,250.00	\$ -
01	358.200	Payment in Lieu of Taxes	\$ -	\$ 1,500.00	\$ 1,500.00
<b>TOTAL LOCAL</b>			<b>\$ 12,353.00</b>	<b>\$ 72,750.00</b>	<b>\$ 89,000.00</b>
<b>TOTAL INTERGOVERNMENTAL REVENUES</b>			<b>\$ 976,740.52</b>	<b>\$ 457,400.00</b>	<b>\$ 1,120,838.63</b>
<b>CHARGES FOR SERVICES</b>					
01	361.340	Hearing Fees	\$ 3,750.00	\$ 1,750.00	\$ 2,200.00
01	361.500	Sale of Maps & Publications	\$ -	\$ 50.00	\$ 50.00
01	362.100	Special Police Services	\$ 1,000.48	\$ 750.00	\$ 1,000.00
01	362.110	Sale of Accident Reports	\$ 10,493.00	\$ 12,000.00	\$ 12,000.00
01	362.500	Crossing Guard Fees	\$ 10,990.67	\$ 28,028.00	\$ 28,869.00
01	362.501	Demolition	\$ 189.50	\$ 1,000.00	\$ 500.00
01	362.510	Plan Review Fees	\$ 400.00	\$ 500.00	\$ 500.00
01	362.540	Dumpster Permit	\$ 1,475.00	\$ 1,250.00	\$ 1,500.00
01	364.320	Hazardous Materials Removal	\$ 170.00	\$ 150.00	\$ 150.00
01	364.410	Sale of Recyclables	\$ -	\$ 250.00	\$ -
<b>TOTAL CHARGES FOR SERVICES</b>			<b>\$ 28,468.65</b>	<b>\$ 45,728.00</b>	<b>\$ 46,769.00</b>

## BOROUGH OF YEADON 2022 GENERAL FUND REVENUES BUDGET

Fund	Account	Description			General Fund
<b>CONTRIBUTIONS/DONATIONS/MISCELLANEOUS REVENUES</b>					
01	387.000	Contributions/Donations	\$ 44,224.68	\$ 15,000.00	\$ 25,000.00
01	380.000	Miscellaneous Revenues	\$ 7,940.16	\$ 35,000.00	\$ 25,000.00
01	387.500	Program Revenues	\$ -	\$ 8,500.00	\$ 7,500.00
01	387.550	Flag Day Event Revenues	\$ -	\$ 10,000.00	\$ 10,000.00
			<b>\$ 52,164.84</b>	<b>\$ 68,500.00</b>	<b>\$ 67,500.00</b>
<b>OTHER REVENUE</b>					
01	390.500	Non-Operating Revenue	\$ 28,964.49	\$ 26,500.00	\$ 42,500.00
01	392.040	Transfer From Refuse Fund	\$ 188,968.53	\$ 206,224.00	\$ 129,797.50
01	392.080	Transfer From Sewer Fund	\$ 101,368.85	\$ 322,009.00	\$ 65,000.00
01	392.400	Transfer From Vehicle Replacement Fund	\$ -	\$ -	
01	391.100	Sale of General Assets	\$ -	\$ -	
01	396.000	Refund of Prior Year EXPEND	\$ 352,880.00	\$ 463,070.43	\$ 212,161.00
<b>TOTAL OTHER REVENUE</b>			<b>\$ 672,181.87</b>	<b>\$ 1,017,803.43</b>	<b>\$ 449,458.50</b>
<b>TOTAL GF REVENUES</b>			<b>\$ 7,834,840.36</b>	<b>\$ 7,327,821.43</b>	<b>\$ 7,958,604.13</b>

# BOROUGH OF YEADON 2022 GENERAL FUND EXPENDITURES BUDGET

Fund	Account	Description	General Fund		
<b>LEGISLATIVE BODY-COUNCIL</b>					
			<b>2021 Actual through 12/31/21</b>	<b>2021 Approved Budget</b>	<b>Amended 2022 Projection</b>
General 01	400.110	Salaries & Wages of Elected Council	\$ 29,374.96	\$30,250	\$30,250
General 01	400.150	Council Benefits	\$ 37,329.24	\$67,378	\$57,566
General 01	400.151	Council FICA/SUI/FUTA	\$ 2,313.48	\$2,314	\$2,374
General 01	400.239	Promotion/Social Media	\$ 1,526.87	\$6,000	\$5,000
General 01	400.329	Newsletter/Communications	\$ 27,740.62	\$18,500	\$35,000
General 01	400.420	Dues/Subscription/Member	\$ 140.00	\$750	\$750
General 01	400.453	Transcription Services	\$ -	\$1,200	\$1,000
General 01	400.460	Meetings & Conferences	\$ 110.29	\$7,500	\$6,500
<b>TOTAL LEGISLATIVE BODY-COUNCIL</b>			<b>\$ 98,535.46</b>	<b>\$ 133,892</b>	<b>\$138,440</b>
<b>ADMINISTRATION</b>					
General 01	401.122	Salaries & Wages of Borough Manager	\$ -	\$0	\$95,000
General 01	401.130	Salaries & Wages of Clerical Staff	\$ 27,048.16	\$42,166	\$105,615
General 01	401.150	Administrative Benefits	\$ 13,806.36	\$15,021	\$42,753
General 01	401.151	Administrative FICA/SUI/FUTA	\$ 2,057.31	\$0	\$15,347
General 01	401.160	Non-Uniform Pension Contribution	\$ 68,928.44	\$83,928	\$96,886
General 01	401.210	Administrative Office/Operating Supplies	\$ 6,585.12	\$7,500	\$7,500
General 01	401.213	Technology	\$ 78,105.05	\$80,000	\$80,000
General 01	401.260	Small Tools/Minor Equipment	\$ -	\$500	\$500
General 01	401.310	Management - Professional Services	\$ 191,850.00	\$168,500	\$75,000
General 01	401.321	Monthly Telephone Services	\$ 10,211.33	\$13,500	\$13,500
General 01	401.325	Postage/Delivery	\$ 1,025.99	\$2,500	\$2,600
General 01	401.340	Advertising/Printing/Binding	\$ 3,059.53	\$13,500	\$10,000
General 01	401.370	Repair & Maintenance	\$ -	\$500	\$500
General 01	401.374	Administrative Leases	\$ 8,168.54	\$15,000	\$12,000
General 01	401.420	Administrative - Dues/Subs/Membership	\$ 2,918.90	\$1,000	\$2,500
General 01	401.454	Other Contracted Services	\$ 98,515.99	\$15,000	\$20,000
General 01	401.460	Meetings & Conferences	\$ 112.50	\$500	\$500
<b>TOTAL ADMINISTRATION</b>			<b>\$ 512,393.22</b>	<b>\$ 459,115</b>	<b>\$580,201</b>
<b>FINANCIAL ADMINISTRATION</b>					
General 01	402.140	Salaries & Wages- Professional	\$ 57,549.28	\$56,546	\$59,293
General 01	402.150	Finance Benefits	\$ 15,252.00	\$15,201	\$14,967
General 01	402.151	Finance FICA/SUI/FUTA	\$ 4,346.79	\$4,326	\$4,536
General 01	402.220	Operating Supplies	\$ -	\$500	\$500
General 01	402.311	Accounting/Audit Fees	\$ -	\$18,000	\$36,000
General 01	402.312	Management - Professional Services	\$ 96,750.00	\$84,000	\$60,000
General 01	402.420	Dues/Subscription/Member	\$ -	\$150	\$200
General 01	402.452	Payroll Services	\$ 17,615.01	\$24,551	\$21,556
General 01	402.460	Meeting & Conferences	\$ -	\$500	\$500
<b>TOTAL FINANCIAL ADMINISTRATION</b>			<b>\$ 191,513.08</b>	<b>\$ 203,774</b>	<b>\$197,552</b>
<b>TAX COLLECTION</b>					
General 01	403.114	Salaries and Wages - Tax Collector	\$ 26,000.00	\$26,000	\$26,000
General 01	403.115	Tax Collector FICA/SUI/FUTA	\$ 1,989.00	\$1,989	\$1,989
General 01	403.213	Technology	\$ -	\$500	\$500
General 01	403.220	Operating Supplies	\$ 182.65	\$500	\$500
General 01	403.317	Tax Services - EIT	\$ -	\$0	\$0

## BOROUGH OF YEADON 2022 GENERAL FUND EXPENDITURES BUDGET

Fund	Account	Description	General Fund		
General 01	403.318	Tax Services - LST	\$ -	\$0	\$0
General 01	403.321	Telephone Services	\$ 1,039.29	\$1,084	\$1,084
General 01	403.325	Tax Collection - Postage	\$ 1,500.00	\$2,100	\$2,000
General 01	403.340	Tax Collection - Printing/Binding	\$ 7,961.26	\$1,900	\$2,500
<b>TOTAL TAX COLLECTION</b>			<b>\$ 38,672.20</b>	<b>\$ 34,073</b>	<b>\$34,573</b>
<b>LEGAL SERVICES</b>					
General 01	404.314	Legal Services - General	\$ 96,537.00	\$115,000	\$80,000
General 01	404.316	Legal Services - Labor Issues	\$ 350.00	\$2,000	\$5,000
General 01	414.314	Special Legal Services	\$ -	\$0	\$0
<b>TOTAL LEGAL SERVICES</b>			<b>\$ 96,887.00</b>	<b>\$ 117,000</b>	<b>\$85,000</b>
<b>ENGINEER</b>					
General 01	408.313	Engineering/Architecture Services	\$ 130,586.73	\$75,000	\$80,000
General 01	413.313	Engineering/Architecture - Code	\$ 14,906.00	\$7,500	\$10,000
General 01	413.317	Property Maintenance Abatement	\$ -	\$1,500	\$1,000
<b>TOTAL ENGINEER</b>			<b>\$ 145,492.73</b>	<b>\$ 84,000</b>	<b>\$91,000</b>
<b>INSURANCE AND BONDING</b>					
General 01	401.350	Insurance/Bonding - Administration	\$ -	\$0	
General 01	403.350	Insurance/Bonding - Tax Collection	\$ 1,872.00	\$1,872	\$2,000
General 01	409.350	Insurance/Bonding - Borough Facilities	\$ -	\$0	
General 01	486.100	Insurance - Liability	\$ 224,307.00	\$214,569	\$215,135
General 01	486.300	Insurance - Auto		\$0	
General 01	486.400	Insurance - Public Officials Liability	\$ -	\$0	
General 01	486.500	Insurance - Police Professional Liability	\$ -	\$0	
General 01	486.600	Insurance - Fidelity and Surety Bonds		\$0	
General 01	486.700	Insurance - Workers Compensation	\$ 210,236.00	\$181,572	\$188,635
General 01	486.800	Insurance - Crime Coverage	\$ 2,844.00	\$3,000	\$5,065
<b>TOTAL INSURANCE AND BONDING</b>			<b>\$ 439,259.00</b>	<b>\$ 401,013</b>	<b>\$410,835</b>
<b>BOROUGH FACILITIES</b>					
General 01	409.250	Repair/Maintenance Supplies	\$ 8,099.04	\$17,000	\$12,500
General 01	409.260	Small Tools/Minor Equipment	\$ 649.00	\$1,000	\$1,000
General 01	409.361	Electricity	\$ 30,854.68	\$37,500	\$34,750
General 01	409.362	Gas	\$ 21,774.02	\$21,543	\$22,335
General 01	409.366	Water	\$ 8,587.62	\$7,688	\$7,800
General 01	409.370	Repair/Maintenance Services	\$ 18,315.91	\$17,500	\$15,000
General 01	409.383	Hall Rentals/Repairs	\$ -	\$2,500	\$2,000
General 01	409.450	Contracted Services	\$ 90,853.74	\$75,000	\$76,000
General 01	411.363	Hydrant Service	\$ 25,756.56	\$31,253	\$32,500
<b>TOTAL BOROUGH FACILITIES</b>			<b>\$ 204,890.57</b>	<b>\$ 210,984</b>	<b>\$203,885</b>
<b>POLICE</b>					
General 01	410.122	Salary - Chief of Police	\$ 140,271.03	\$132,071	\$137,065
General 01	410.125	Salaries/Wages - Lieutenant	\$ 123,957.04	\$104,847	\$108,812
General 01	410.131	Salaries/Wages - Sergeant	\$ 573,214.78	\$529,159	\$549,168
General 01	410.132	Salaries/Wages - Full-time Officers	\$ 941,276.09	\$795,719	\$825,807
General 01	410.133	Salaries/Wages - Part-time Officers	\$ 41,082.13	\$150,000	\$112,500
General 01	410.134	Salaries/Wages - Parking Enforcement	\$ 27,532.96	\$32,153	\$41,389
General 01	410.135	Overtime Wages - Officers	\$ 147,984.51	\$145,000	\$149,350
General 01	410.136	Salaries/Wages - Crossing Guard	\$ 61,285.94	\$56,056	\$57,738
General 01	410.137	Salaries/Wages - Night Differential	\$ 56,637.24	\$60,733	\$61,774
General 01	410.138	Police Turnkey Wages	\$ 2,718.40	\$2,500	\$3,500

## BOROUGH OF YEADON 2022 GENERAL FUND EXPENDITURES BUDGET

Fund	Account	Description	General Fund		
General 01	410.139	Acting in Rang Wages - Officer	\$ 9,291.17	\$12,000	\$13,000
General 01	410.140	Salaries/Wages - Clerical Support	\$ 53,553.57	\$64,336	\$58,775
General 01	410.150	Police Benefits	\$ 826,234.84	\$750,123	\$770,012
General 01	410.151	Police FICA/SUI/FUTA	\$ 182,172.70	\$159,470	\$162,094
General 01	410.152	Post Retirement Benefits	\$ 22,453.80	\$24,986	\$26,874
General 01	410.160	Uniformed Pension Plan- MMO	\$ 441,119.51	\$467,334	\$534,306
General 01	410.180	Salaries Wages-Disability	\$ 16,396.29	\$16,421	\$16,421
General 01	410.181	Educational Bonuses	\$ -	\$0	\$0
General 01	410.182	Buy-Back Days	\$ 46,549.64	\$10,000	\$47,946
General 01	410.190	Uniform Allowance	\$ 11,667.38	\$10,000	\$12,500
General 01	410.210	Police - Office Supplies	\$ 2,857.98	\$7,500	\$6,750
General 01	410.213	Technology	\$ 18,455.50	\$16,000	\$17,000
General 01	410.220	Police -Operating Supplies	\$ 7,764.31	\$7,500	\$7,500
General 01	410.231	Police - Vehicle Fuel	\$ 29,813.60	\$27,500	\$30,000
General 01	410.260	Police- Small Tools/Minor Equipment	\$ 4,724.97	\$6,500	\$5,000
General 01	410.321	Police- Communications Services	\$ 6,740.39	\$6,500	\$6,500
General 01	410.322	Police - Communications Equipment	\$ -	\$1,200	\$1,200
General 01	410.341	Police- Advertising	\$ 100.00	\$500	\$500
General 01	410.370	Police - Repair and Maintenance	\$ 19,869.97	\$20,000	\$22,500
General 01	410.374	Police- Leases	\$ 4,039.27	\$26,715	\$25,000
General 01	410.420	Police- Dues/Subscriptions/Memberships	\$ 1,822.35	\$2,000	\$2,500
General 01	410.450	Police- Contract Services	\$ 10,932.22	\$12,000	\$12,000
General 01	410.452	Animal Control Services	\$ 3,844.99	\$10,000	\$10,000
General 01	410.460	Police- Meefings/Conferences/Training	\$ 2,972.97	\$7,500	\$5,000
General 01	410.740	Capital Purchases- Equipment	\$ 37,115.00	\$40,000	\$42,000
<b>TOTAL POLICE</b>			<b>\$ 3,876,452.54</b>	<b>\$ 3,714,324</b>	<b>\$3,882,480</b>
<b>FIRE</b>					
General 01	411.120	Fire- Fire Marshal Salary		\$0	\$3,000
General 01	411.190	Fire- Uniforms	\$ -	\$0	\$0
General 01	411.220	Fire- Operating Supplies	\$ 647.07	\$2,500	\$1,000
General 01	411.232	Fire- Vehicle Fuel	\$ 17,041.42	\$15,000	\$16,500
General 01	411.241	Fire- Hose/Couplings	\$ -	\$5,000	\$2,500
General 01	411.320	Fire- Communications	\$ 1,107.27	\$1,000	\$1,000
General 01	411.370	Fire- Repair/Maintenance Services	\$ 34,247.08	\$20,000	\$20,000
General 01	411.470	Fire- Education/Training	\$ -	\$1,000	\$750
General 01	411.541	Fire- Relief Association	\$ -	\$0	\$47,500
General 01	411.700	Fire- Vehicle Leasing	\$ 41,513.68	\$109,600	\$89,600
<b>TOTAL FIRE</b>			<b>\$ 94,556.52</b>	<b>\$ 154,100</b>	<b>\$181,850</b>
<b>CODE ENFORCEMENT</b>					
General 01	413.122	Salary- Director of Code Enforcement	\$ 70,166.74	\$71,028	\$73,152
General 01	413.130	Salaries/Wages- Professional Staff	\$ 167,554.09	\$163,174	\$174,004
General 01	413.135	Salaries/Wages- Part-time Inspectors	\$ -	\$24,364	\$0
General 01	413.140	Salary- Office Manager	\$ 53,328.01	\$53,346	\$55,194
General 01	413.145	Salary - Clerical	\$ -	\$15,600	\$0
General 01	413.150	Code Enforcement - Benefits	\$ 112,784.04	\$94,863	\$104,877
General 01	413.151	Code Enforcement - FICA/SUI/FUTA	\$ 21,780.03	\$25,055	\$23,130
General 01	413.155	Code Enforcement - Health Buy Back	\$ -	\$0	\$0
General 01	413.190	Code Enforcement - Uniforms	\$ 727.50	\$1,700	\$1,800
General 01	413.210	Code Enforcement - Supplies	\$ 5,011.71	\$5,000	\$6,000



## BOROUGH OF YEADON 2022 GENERAL FUND EXPENDITURES BUDGET

Fund	Account	Description	General Fund		
General 01	413.231	Code Enforcement - Vehicle Fuel	\$ 3,783.43	\$2,150	\$4,000
General 01	413.260	Code Enforcement - Small Tools/Minor Equipment	\$ 784.07	\$500	\$1,000
General 01	413.321	Code Enforcement - Telephone	\$ 2,599.06	\$3,166	\$3,500
General 01	413.325	Code Enforcement - Postage	\$ 150.00	\$900	\$500
General 01	413.370	Repair/Maintenance Services	\$ 4,769.57	\$1,250	\$2,500
General 01	413.420	Dues/Subscription/Member	\$ 310.00	\$750	\$750
General 01	413.430	Community Outreach/QOFL	\$ -	\$750	\$750
General 01	413.460	Code Enforcement- Meetings/Conferences	\$ 1,046.80	\$2,500	\$2,000
General 01	413.465	PA State UCC Permit Fee	\$ 2,812.50	\$2,800	\$3,500
General 01	413.470	Certification & Testing	\$ -	\$1,000	\$750
General 01	413.475	Code & Technical Publications	\$ 1,293.20	\$1,000	\$1,000
General 01	413.700	Code Enforcement- Capital Expense		\$0	\$2,500
<b>TOTAL CODE ENFORCEMENT</b>			<b>\$ 448,900.75</b>	<b>\$ 470,895</b>	<b>\$460,907</b>
<b>EMERGENCY MANAGEMENT</b>					
General 01	415.135	Salaries/Wages - Part-time	\$ -	\$0	\$0
General 01	415.151	Emergency Management- FICA/SUI/FUTA	\$ -	\$0	\$0
General 01	415.190	Emergency Management- Uniforms	\$ -	\$250	\$250
General 01	415.220	Emergency Management- Supplies/Equipment	\$ -	\$2,000	\$1,500
General 01	415.231	Emergency Management- Vehicle Fuel	\$ -	\$500	\$500
General 01	415.260	Small Tools/Minor Equipment	\$ -	\$0	\$0
General 01	415.320	Emergency Management- Communication	\$ 1,361.18	\$1,200	\$1,200
General 01	415.325	Postage	\$ -	\$0	\$0
General 01	415.340	Advertising/Printing/Binding	\$ -	\$0	\$0
General 01	415.420	Emergency Management- Dues/Subs/Membership	\$ 240.00	\$300	\$300
General 01	415.460	Emergency Management- Seminars/Conferences	\$ -	\$250	\$250
General 01	415.461	Volunteer Incentives	\$ -	\$0	\$0
General 01	415.462	Emergency Fund- Town Watch/Block Captains	\$ -	\$0	\$0
<b>EMERGENCY MANAGEMENT TOTAL</b>			<b>\$ 1,601.18</b>	<b>\$ 4,500</b>	<b>\$4,000</b>
<b>HIGHWAY MAINTENANCE/GENERAL SERVICES</b>					
General 01	430.122	Salaries/Wages - Public Works Director Full-Time	\$ 66,514.88	\$72,100	\$74,263
General 01	430.140	Salaries/Wages - Labor Full-Time	\$ 282,196.09	\$180,301	\$299,988
General 01	430.145	Salaries - Public Works Overtime	\$ 11,162.75	\$12,000	\$15,000
General 01	430.150	Public Works - Benefits	\$ 202,454.51	\$201,030	\$221,500
General 01	430.151	Public Works - FICA/SUI/FUTA	\$ 37,416.12	\$20,227	\$40,819
General 01	430.165	Non-Uniform Pension Contribution	\$ -	\$33,571	\$39,894
General 01	430.190	Public Works - Uniform/Allowance	\$ 3,590.87	\$3,600	\$3,600
General 01	430.213	Technology	\$ 1,868.22	\$1,000	\$1,000
General 01	430.220	Public Works - Operating Supplies	\$ 1,880.77	\$6,500	\$5,000
General 01	430.231	Public Works - Vehicle Fuel	\$ 21,777.13	\$24,998	\$25,000
General 01	430.242	Safety Items	\$ 4,639.14	\$5,000	\$500
General 01	430.250	Repairs & Maintenance - Facility	\$ 7,359.66	\$5,000	\$6,500
General 01	430.260	Public Works - Small Tools/Mionr Equipment	\$ 7,293.91	\$12,500	\$12,500
General 01	430.320	Public Works - Communications	\$ 4,318.69	\$5,000	\$5,000
General 01	430.420	Public Works- Dues/Subs/Membership	\$ 35.00	\$1,000	\$1,000
General 01	430.450	Contracted Services	\$ 442.50	\$2,500	\$2,000
General 01	430.460	Meetings/Conferences	\$ 400.00	\$250	\$500
General 01	432.220	Operating Supplies	\$ 5,133.71	\$7,500	\$7,500
General 01	432.260	Small Tools/Minor Equipment	\$ 1,862.14	\$1,000	\$2,500
General 01	433.220	Operating Supplies	\$ 8,681.25	\$5,000	\$7,500

## BOROUGH OF YEADON 2022 GENERAL FUND EXPENDITURES BUDGET

Fund	Account	Description	General Fund		
General 01	433.240	Meter and Meter Parts	\$ 1,213.69	\$3,500	\$2,500
General 01	436.370	Storm Sewer - Maintenance & Education	\$ 30,031.95	\$6,500	\$10,000
General 01	437.260	Small Tools/Minor Equipment	\$ 745.78	\$500	\$1,000
General 01	437.370	Repair/Maintenance Services	\$ 24,406.67	\$20,000	\$20,000
General 01	438.370	Repair/Maintenance Services	\$ 35,841.79	\$15,000	\$25,000
<b>TOTAL HIGHWAY MAINTENANCE/GENERAL SERVICES</b>			<b>\$ 761,267.22</b>	<b>\$ 645,576</b>	<b>\$830,064</b>
<b>RECREATION/YOUTH DEVELOPMENT/PARKS</b>					
General 01	452.140	Recreation - Salaries	\$ 21,424.80	\$21,547	\$22,081
General 01	452.150	Recreation - Benefits	\$ 285.00	\$500	\$500
General 01	452.151	Recreation - FICA/SUI/FUTA	\$ 1,638.33	\$1,648	\$1,698
General 01	452.210	Operating Supplies	\$ 3,168.64	\$15,000	\$7,500
General 01	452.220	Recreation - Program Development/Support	\$ -	\$7,500	\$7,500
General 01	452.221	Flag Day	\$ 1,178.45	\$25,000	\$22,500
General 01	452.451	Summer Intern Program	\$ -	\$3,000	\$3,000
General 01	452.541	Community Programs/Events/Contributions	\$ 11,000.00	\$30,000	\$0
General 01	452.545	Historical Society	\$ 3,569.54	\$7,500	\$7,500
General 01	454.220	Operating Supplies	\$ 3,782.97	\$6,500	\$6,500
General 01	454.260	Small Tools/Minor Equipment	\$ 519.38	\$2,000	\$2,000
General 01	454.370	Parks _ Repairs/Maintenance Services	\$ 3,468.99	\$1,500	\$3,500
<b>TOTAL RECREATION/YOUTH DEVELOPMENT/PARKS</b>			<b>\$ 50,036.10</b>	<b>\$ 121,695</b>	<b>\$84,279</b>
<b>SPECIAL EVENTS</b>					
General 01	457.220	Special Events- Supplies/Materials	\$ 385.32	\$2,500	\$5,000
<b>TOTAL SPEICAL EVENTS</b>			<b>\$ 385.32</b>	<b>\$2,500</b>	<b>\$5,000</b>
<b>LIBRARY</b>					
General 01	456.122	Salary of Library Director	\$ 23,487.03	\$63,860	\$63,860
General 01	456.130	Salaries/Wages - Library Personnel	\$ 173,864.24	\$200,259	\$190,553
General 01	456.150	Library - Benefits	\$ 79,309.96	\$84,432	\$86,432
General 01	456.151	Library - FICA/SUI/FUTA	\$ 14,467.58	\$20,205	\$19,463
General 01	456.155	Library - Health Buyback	\$ -	\$0	\$0
General 01	456.311	Accounting/Audit Fees	\$ 11,000.00	\$4,000	\$5,000
General 01	456.370	Library - Repair/Maintenance Services	\$ 9,822.24	\$15,000	\$10,000
General 01	456.451	Contribution - Children's Program	\$ -	\$3,500	\$3,500
General 01	456.531	Borough Annual Contirbution	\$ 88,000.00	\$88,000	\$80,000
<b>TOTAL LIBRARY</b>			<b>\$ 399,951.05</b>	<b>\$ 479,256</b>	<b>\$458,808</b>
<b>PLANNING/ZONING/URBAN DEVELOPMENT</b>					
General 01	414.316	Zoning - Transcription Services	\$ 3,448.76	\$500	\$500
General 01	414.340	Zoning - Advertising/Printing/Binding	\$ 1,985.60	\$1,500	\$1,500
General 01	414.450	Zoning - Contracted Services	\$ -	\$2,500	\$2,500
General 01	416.340	Planning - Advertising	\$ -	\$500	\$500
<b>TOTAL PLANNING/ZONING/URBAN DEVELOPMENT</b>			<b>\$ 5,434.36</b>	<b>\$ 5,000</b>	<b>\$5,000</b>
<b>DEBT SERVICES</b>					
General 01	471.100	General Obligation Bond Principal	\$ 225,124.53	\$112,000	\$201,000
General 01	472.100	General Obligation Bond Interest	\$ 42,494.33	\$53,210	\$42,381
<b>TOTAL DEBT SERVICE</b>			<b>\$ 267,618.86</b>	<b>\$ 165,210</b>	<b>\$243,381</b>
<b>MISCELLANEOUS EXPENDITURES</b>					
General 01	480.000	Miscellaneous Expenditures	\$ -	\$2,500	\$2,000
General 01	480.031	Bank Fess	\$ -	\$1,000	\$750
General 01	482.000	Judgements/Losses/Taxes	\$ -	\$0	\$0
General 01	491.000	Refunds	\$ 36,946.76	\$17,500	\$15,000

## BOROUGH OF YEADON 2022 GENERAL FUND EXPENDITURES BUDGET

Fund	Account	Description	General Fund		
<b>TOTAL MISCELLANEOUS EXPENDITURES</b>			\$ 36,946.76	\$ 21,000	\$17,750
<b>Total Expenses</b>			<b>\$7,670,794</b>	<b>\$7,427,907</b>	<b>\$7,915,005</b>
<b>OPERATING TRANSFERS</b>					
General 01	492.300	Transfer to Capital Fund		\$0	\$16,750
General 01	492.400	Transfer to Vehicle Replacement Fund		\$75,000	\$0
General 01	493.000	Other Financing Uses		\$0	\$0
<b>Total Interfund Operating Transfers</b>				<b>\$75,000</b>	<b>\$16,750</b>
<b>TOTAL GF BUDGET EXPENDITURES</b>			<b>\$ 7,670,794</b>	<b>\$ 7,502,907</b>	<b>\$7,931,755</b>

## BOROUGH OF YEADON 2022 REFUSE FUND REVENUES BUDGET

Fund	Account	Description	2021 Actuals	2021 Budget	2022 Budget
<b>REVENUES</b>			<b>12/31/2021</b>	<b>Approved</b>	<b>Projection</b>
FUND 04	341.00	Interest Earnings	\$ 1,283.10	\$ 1,269	\$ 1,301
FUND 04	355.14	Recyclable (904 Grant)	\$ -	\$ 1,680	\$ 1,200
FUND 04	364.30	Solid Waste Collection/Disposal	\$ 761,744.00	\$ 884,762	\$ 904,442
FUND 04	364.31	Street/Shade Tree Fund		\$ 1,500	\$ 36,000
FUND 04	364.31	Solid Waste Collection/Delinquent	\$ 24,957.00	\$ 9,658	\$ 20,050
FUND 04	364.32	Solid Waste Capital Surcharge			
FUND 04	364.41	Sale of Recyclables	\$ 755.00	\$ 500	\$ 600
FUND 04	395.00	Use of Prior Year's Fund Balance	\$ 432,318.58	\$ 163,587	\$ 300,000
<b>TOTAL REFUSE FUND REVENUES</b>			<b>\$1,221,057.68</b>	<b>\$ 1,062,956</b>	<b>\$ 1,263,593</b>
<b>EXPENDITURES</b>					
FUND 04	401.310	<b>Administration-</b> Management Professional Services	\$ 54,000.00	\$ 54,000	\$ 12,000
FUND 04	403.340	<b>Tax Collection</b> - Printing/Binding	\$ -	\$ 500	\$ 500
FUND 04	427.313	<b>Engineer</b> - Engineering/Architectural Services	\$ 282.00	\$ 1,000	\$ 1,000
FUND 04	407.450	<b>Borough Facilities</b> - Contracted Services	\$ -	\$ 750	\$ 750
FUND 04	427.140	<b>Highway Maint./Gen. Services</b> - Labor	\$ 82,406.72	\$ 107,965	\$ 115,000
FUND 04	427.145	<b>Highway Maint./Gen. Services</b> - Labor OT	\$ 2,794.75	\$ 8,000	\$ 6,000
FUND 04	427.150	<b>Highway Maint./Gen. Services</b> -Benefits	\$ -	\$ -	\$ -
FUND 04	427.151	<b>Highway Maint./Gen. Services</b> -Employers FICA/SUI/FUTA	\$ -	\$ 8,259	\$ 8,798
FUND 04	427.165	<b>Highway Maint./Gen. Services</b> - Uniformed Pension Contribution	\$ -	\$ 3,000	\$ -
FUND 04	427.220	<b>Highway Maint./Gen. Services</b> -Operating Supplies	\$ 2,292.00	\$ 2,500	\$ 3,000
FUND 04	427.311	<b>Highway Maint./Gen. Services</b> - Accounting/Auditing	\$ -	\$ 10,000	\$ 10,000
FUND 04	427.370	<b>Highway Maint./Gen. Services</b> - Repair/Maint. Services	\$ 294.71	\$ 2,000	\$ 1,500
FUND 04	427.450	<b>Highway Maint./Gen. Services</b> - Contracted Services Trash Removal	\$ 720,577.91	\$ 751,482	\$ 844,500
FUND 04	427.452	<b>Highway Maint./Gen. Services</b> - Other Contracted Services	\$ -	\$ 2,000	\$ 2,000
FUND 04	427.455	<b>Highway Maint./Gen. Services</b> - Contracted Services/Trees	\$ 9,766.42	\$ 12,500	\$ 40,000
FUND 04	427.460	<b>Highway Maint./Gen. Services-</b> Administrative Overhead		\$ 5,000	\$ 2,500
FUND 04	429.220	<b>Highway Maint./Gen. Services</b> -Operating Supplies	\$ -	\$ 2,000	\$ 1,500
FUND 04	437.370	<b>Highway Maint./Gen. Services</b> -Repair/Maint. Services	\$ -	\$ 2,000	\$ 1,500
FUND 04	492.300	<b>Other Financing Uses-</b> Transfer to Capital Fund	\$ -		\$ 83,250
FUND 04	492.010	<b>Other Financing Uses-</b> Transfer to Genreal Fund	\$ -	\$ 90,000	\$ 129,797
<b>Total Expenditures</b>			<b>\$ 872,415</b>	<b>\$ 1,062,956</b>	<b>\$ 1,263,594</b>

# BOROUGH OF YEADON 2022 SEWER FUND REVENUES BUDGET

Fund			Sewer Fund Revenues		
Fund	Account	Description	2021 Actuals	2021 Budget	2022 Budget
<b>Revenues</b>			<b>2021 Actuals</b>	<b>2021 Budget</b>	<b>2022 Budget</b>
<b>Sewer Fund Revenues</b>			<b>12/31/2021</b>	<b>Approved</b>	<b>Projection</b>
FUND 08	341.000	Interest Earned	\$ 1,348.73	\$ 1,123.00	\$ 1,332.45
FUND 08	354.120	Sewer Use Charge - Current	\$ 1,455,806.80	\$ 1,607,896.00	\$ 1,602,886.00
FUND 08	364.121	Sewer Use Charge - Delinquent	\$ 179,578.97	\$ 110,302.00	\$ 157,886.00
FUND 08	395.000	Use of Prior Years' Fund Balance/Transfer PENN VEST	\$ 1,028,647.87	\$ 550,000.00	\$ 935,000.00
<b>Total Sewer Fund Revenue</b>			<b>\$2,665,382.37</b>	<b>\$2,269,321.00</b>	<b>\$ 2,697,104.45</b>

Expenditures			2021 Actuals	2021 Budget	2022 Budget
			12/31/2021	Approved	Projection
FUND 08	429.151	<b>Legislative Body- Council</b> -Employer FICA/SUI/FUTA	\$ -		
FUND 08	401.310	<b>Administration-</b> Management Professional Services	\$ 60,000.00	\$ 60,000.00	\$ 12,000.00
FUND 08	429.311	<b>Finanical Administration</b> - Accounting/Audit Fees	\$ -	\$ 9,000.00	\$ 9,000.00
FUND 08	403.340	<b>Tax Collection</b> - Printing/Binding		\$ 750.00	\$ 500.00
FUND 08	429.314	<b>Legal Services-</b> Legal Services		\$ 500.00	\$ 500.00
FUND 08	429.313	<b>Engineer</b> - Engineering/Architechural Services	\$ 41,404.00	\$ 12,000.00	\$ 18,500.00
FUND 08	409.450	<b>Borough Facilities</b> - Contract Services	\$ -	\$ 1,000.00	\$ 1,000.00
FUND 08	429.220	<b>Highway Maint./Gen. Services</b> - Operating Supplies	\$ 1,512.24	\$ 2,000.00	\$ 1,750.00
FUND 08	429.140	<b>Highway Maint./Gen. Services</b> - Salaries/Wages Labor	\$ 31,912.00	\$ 111,254.00	\$ 65,000.00
FUND 08	429.145	<b>Highway Maint./Gen. Services</b> -Salaries/Wages Labor OT	\$ -		
FUND 08	429.150	<b>Highway Maint./Gen. Services</b> - Benefits		\$ -	\$ -
FUND 08	429.165	<b>Highway Maint./Gen. Services</b> - Uniformed Pension Contribution		\$ 7,500.00	\$ -
FUND 08	429.251	<b>Highway Maint./Gen. Services</b> -R&M Vehicles & Equip.		\$ 3,500.00	\$ 2,500.00
FUND 08	429.360	<b>Highway Maint./Gen. Services</b> - Utility Services	\$ 3,030.40	\$ 3,500.00	\$ 3,600.00
FUND 08	429.370	<b>Highway Maint./Gen. Services</b> - Repair/Maintenance	\$ 29,184.60	\$ 10,000.00	\$ 20,000.00
FUND 08	429.460	<b>Highway Maint./Gen. Services</b> - Contracted Services	\$ 2,610,898.34	\$ 1,758,216.72	\$ 2,394,570.29
FUND 08	471.100	General Obligation Bond Principal--PENNVEST	\$ 39,862.66	\$ 83,256.06	\$ 93,393.56
FUND 08	472.100	General Obligation Bond Interest--PENNVEST	\$ 7,176.89	\$ 6,844.22	\$ 9,790.60
FUND 08	492.010	Transfer to General Fund		\$ 200,000.00	\$ 65,000.00
FUND 08	429.300	Transfer to Capital Fund			
<b>Total Sewer Fund Expenses</b>			<b>\$ 2,824,981.13</b>	<b>\$ 2,269,321.00</b>	<b>\$ 2,697,104.45</b>

# BOROUGH OF YEADON 2022 MOTOR LICENSE FUND REVENUES BUDGET

Fund	Account	Description	Motor LF
<b>Revenues</b>			
FUND 35	341.000	Interest Earnings	\$900
FUND 35	355.050	Motor Vehicle Fuel Taxes	\$259,982
FUND 35	380.000	Miscellaneous Revenues	\$0
FUND 35	392.010	Transfer from General Fund	\$0
FUND 35	392.080	Transfer from Sewer Fund	\$0
FUND 35	395.000	Use of "Prior Years' Fund Balance"	\$249,117
<b>TOTAL MLF</b>			<b>\$509,999</b>
<b>Expenditures</b>			
FUND 35	408.313	Engineering/Arch. Services	\$20,000
FUND 35	433.361	Electricity - Traffic Signals	\$5,000
FUND 35	433.370	Repair/Maintenance	\$32,500
FUND 35	434.220	Operating Supplies	\$7,500
FUND 35	434.361	Electricity - Street Lighting	\$89,000
FUND 35	434.450	Contracted - Services	\$15,000
FUND 35	436.370	Storm Sewer - Maintenance & Education	\$20,000
FUND 35	438.370	Repair/Maintenance Services	\$250,000
FUND 35	493.000	Other Financing Uses	\$70,999
<b>TOTAL MLF</b>			<b>\$509,999</b>

# BOROUGH OF YEADON 2022 CAPITAL IMPROVEMENT FUND REVENUES B

Fund	Account	Description	Capital Improvement Fund
Revenues			
	#####	Interest Earnings	\$ 107
	#####	Transfer from GF	\$ 100,000
	#####	Transfer from Refuse	\$ -
FUND 30	#####	Transfer from Sewer	
FUND 30	#####	Use of Prior Years' Fund Balance	\$ 79,284
Total Funding			\$ 179,391

Expenditures			
FUND 30	429.740	<b><u>General Government</u></b>	
		Capital Purchases - Equipment	\$ 75,000
			<b>\$ 75,000</b>
FUND 30	409.370	<b><u>Borough Facilities</u></b>	
		Repair/Replace/Maintenance	\$ 50,000
			<b>\$ 50,000</b>
FUND 30	410.740	<b><u>Police</u></b>	
		Capital Purchases - Equipment	\$ 20,000
			<b>\$ 20,000</b>
FUND 30	429.370	<b><u>Highway Maintenance/General Services</u></b>	
		Repair/Replace/Maintenance	\$ 25,000
			<b>\$ 25,000</b>
FUND 30	456.370	<b><u>Library</u></b>	
		Misc. Improvments	\$ 9,391
			<b>\$ 9,391</b>
Total Uses			\$ 179,391

# BOROUGH OF YEADON 2022 Vehicle Replacement FUND BUDGET

Fund	Account	Description	Debt Service
<b>Revenues</b>			
FUND 40	341.00	Interest Earnings	\$ 99.87
FUND 40	351.02	Federal Grants	\$ -
FUND 40	380.00	Miscellaneous Revenues	\$ -
FUND 40	392.01	Interfund Transfer from GF	
FUND 40	395.00	Use of Prior Years' Balance	\$ 133,250.00
			<b>\$ 133,350</b>
<b>Expenditures</b>			
FUND 40	6075	Police - Capital Purchase Equipment	\$ 50,000
FUND 40	6080	Code Enforcement - Capital Purchase Equipment	\$ 40,000
FUND 40	6700	Miscellaneous Expenditures	\$ 43,350
			<b>\$ 133,350</b>